

Proposed Revised Allocations for Pupil Needs Weightings (PNW)

DfES	School Name	Original AEN Score	Original AEN Allocation	Revised AEN Score (FMS Only)	Revised AEN Allocation (FSM only)	£ Variance	% Variance
2003	Albion	206	49,760	121	47,295	-2,465	-5.0%
2038	Bellenden	141	34,015	89	34,850	835	2.5%
2085	Camelot	362	87,554	191	75,004	-12,550	-14.3%
2100	Charles Dickens	346	83,463	118	46,409	-37,054	-44.4%
2116	Cobourg	291	70,232	180	70,438	206	0.3%
2123	Comber Grove	149	35,961	100	39,023	3,062	8.5%
2138	Crampton	108	26,036	99	38,701	12,665	48.6%
2142	Crawford	279	67,358	177	69,396	2,038	3.0%
2161	Dog Kennel Hill	312	75,392	151	59,344	-16,048	-21.3%
2169	Dulwich Hamlet	37	8,910	26	10,154	1,244	14.0%
2240	Galleywall	261	63,051	191	75,009	11,958	19.0%
2255	Gloucester	665	160,558	390	152,614	-7,944	-4.9%
2257	Goodrich	175	42,157	138	54,244	12,087	28.7%
2263	Grange	293	70,717	149	58,220	-12,498	-17.7%
2293	Heber	154	37,286	116	45,272	7,986	21.4%
2308	Hollydale	191	46,221	147	57,720	11,499	24.9%
2323	Ilderton	246	59,544	168	65,979	6,435	10.8%
2328	Ivydale	125	30,295	101	39,503	9,209	30.4%
2335	John Donne	271	65,466	202	79,134	13,669	20.9%
2339	John Ruskin	386	93,305	206	80,709	-12,596	-13.5%
2344	Joseph Lancaster	398	96,205	176	69,125	-27,081	-28.1%
2351	Keyworth	370	89,304	203	79,423	-9,881	-11.1%
2365	Langbourne	138	33,274	106	41,477	8,203	24.7%
2392	Lyndhurst	186	45,038	120	46,949	1,911	4.2%
2411	Michael Faraday	286	69,056	181	70,745	1,690	2.4%
2462	Peckham Rye	208	50,287	122	47,614	-2,673	-5.3%
2500	Redriff	203	49,067	168	65,646	16,579	33.8%
2514	Riverside	171	41,347	144	56,447	15,100	36.5%
2516	Robert Browning	289	69,722	180	70,445	723	1.0%
2526	Rotherhithe	367	88,683	217	85,054	-3,629	-4.1%
2560	Snowsfields	237	57,308	117	45,865	-11,443	-20.0%
2562	Southwark Park	151	36,592	121	47,402	10,809	29.5%
2607	Tower Bridge	258	62,290	135	52,770	-9,519	-15.3%
2609	Townsend	168	40,538	96	37,655	-2,883	-7.1%
2621	Victory	164	39,618	94	36,792	-2,826	-7.1%
2848	Eveline Lowe	236	56,913	127	49,589	-7,324	-12.9%
2852	Pilgrims Way	157	38,013	114	44,800	6,787	17.9%
2853	Alfred Salter	142	34,214	95	37,384	3,170	9.3%
2854	Alma	133	32,176	96	37,492	5,316	16.5%
2855	Oliver Goldsmith	481	116,162	275	107,748	-8,414	-7.2%
2856	Bessemer Grange	225	54,295	127	49,572	-4,723	-8.7%
2857	Peckham Park	503	121,583	307	120,270	-1,314	-1.1%
2858	Brunswick Park	527	127,329	286	111,929	-15,400	-12.1%
2859	Goose Green	258	62,237	155	60,674	-1,563	-2.5%
3313	Boutcher CE	101	24,424	60	23,605	-819	-3.4%
3337	Dulwich Village CE	11	2,669	10	3,935	1,266	47.4%
3341	English Martyrs' RC	383	92,544	143	55,880	-36,664	-39.6%
3399	St. James The Great RC	130	31,345	73	28,670	-2,675	-8.5%

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	3435 St. Francis RC	343	82,830	164	64,367	-18,463	-22.3%
	3445 St. George's CE	126	30,438	57	22,330	-8,108	-26.6%
	3447 St. George's Cathedral RC	206	49,777	106	41,691	-8,086	-16.2%
	3452 St. James' CE	71	17,220	67	26,329	9,110	52.9%
	3460 St. John's & St. Clement's CE	68	16,472	55	21,530	5,058	30.7%
	3468 St. John's Walworth CE	100	24,213	48	18,661	-5,552	-22.9%
	3475 St. Joseph's RC (014B)	174	42,092	82	32,266	-9,825	-23.3%
	3476 St. Joseph's RC (026)	150	36,268	59	23,208	-13,061	-36.0%
	3484 St. Joseph's RC (0339)	156	37,789	54	21,240	-16,549	-43.8%
	3492 St. Judes CE	101	24,468	59	23,015	-1,454	-5.9%
	3508 St. Mary Magdalene CE	109	26,254	75	29,296	3,041	11.6%
	3516 Peter Hills CE	103	24,771	65	25,600	828	3.3%
	3573 St. Paul's Walworth CE	141	34,118	130	51,028	16,910	49.6%
	3586 St. Peter's Walworth CE	123	29,719	83	32,689	2,970	10.0%
	3593 Cathedral CE	138	33,259	58	22,834	-10,425	-31.3%
	3669 St. John's Elmos RC	48	11,521	31	12,101	581	5.0%
	5200 St. Francesca Cabrini RC	183	44,183	103	40,246	-3,936	-8.9%
	5201 St. Anthony's RC	69	16,774	59	23,264	6,489	38.7%
	5203 St. Joseph's RC Jnr (046)	122	29,544	79	31,024	1,481	5.0%
	5204 St. Joseph's RC Inf (046)	167	40,451	71	27,723	-12,728	-31.5%
	5205 Friars	178	43,015	102	40,021	-2,994	-7.0%
	5207 Charlotte Sharman	189	45,561	129	50,729	5,168	11.3%
	5208 Surrey Square Inf	190	45,844	86	33,603	-12,241	-26.7%
	5209 Surrey Square Jnr	244	58,845	125	49,089	-9,756	-16.6%
	Total Primary		3,714,939		3,672,028	-42,911	-1.2%
	4009 Aylwin Girls'	645	155,774	569	222,713	66,939	43.0%
	4215 Walworth	815	196,898	477	186,922	-9,976	-5.1%
	4265 Kingsdale	1,093	264,042	707	277,022	12,980	4.9%
	4303 Waverley	767	185,379	471	184,359	-1,020	-0.6%
	4313 Geoffrey Chaucer	759	183,359	399	156,376	-26,983	-14.7%
	4316 Warwick Park	1,384	N/A	0	0	-	-
	4318 The Charter	208	50,191	184	72,039	21,848	43.5%
	4680 St Saviour's & St Olave's CE	337	81,296	231	90,391	9,095	11.2%
	4725 Archbishop Michael Ramsey	573	138,354	408	159,926	21,572	15.6%
	5402 St Thomas The Apostle RC	266	64,174	194	76,158	11,985	18.7%
	5403 St Michael's RC	367	88,683	294	115,212	26,529	29.9%
	5404 Notre Dame RC	274	66,073	196	76,705	10,632	16.1%
	5405 Sacred Heart RC	355	85,639	279	109,120	23,481	27.4%
	Total Secondary		1,559,862		1,702,773	142,911	9.2%
	Mobility Allocation		100,000		0		
	Total PNW Allocation *		5,374,801		5,374,801	100,000	0

* 5% of Formula ISB

Average Change in Primary -596 3.3%

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	Average Change in Secondary					11,909	10.0%